

Eastern Lebanon County School District

REVISED BUILDING OPTIONS

9-Jun-08

OPTION SIX

Elementary Facilities

K - 5

	Current District Capacity	2006-2007 Current Enrollment	PDE Highest Projected Enrollment	Planned Capacity	Cost Analysis	
Fort Zeller	450	250		450	No Change	
Jackson	300	268		300	No Change	
Myerstown Add/Reno	350	303		350	\$13,588,689	15000 SF
Schaefferstown Add/Reno	300	253		300	\$10,978,357	23500 SF
subtotal	1400	1074	1347	1400	\$24,567,045	

* No Expansion permitted as noted by SEO.

OPTION SEVEN

Elementary Facilities

K - 5

	Current District Capacity	2006-2007 Current Enrollment	PDE Highest Projected Enrollment	Planned Capacity	Cost Analysis	
Fort Zeller	450	250		450	No Change	
Jackson (PLUS 12 Classrooms)	300	268		600	\$ 4,535,000	22500 SF
Myerstown Add/Reno	350	303		350	\$13,588,689	15000 SF
Schaefferstown	300	253		Vacate	TBD	
subtotal	1400	1074	1347	1400	\$18,123,689	

OPTION EIGHT

Elementary Facilities

K - 5

	Current District Capacity	2006-2007 Current Enrollment	PDE Highest Projected Enrollment	Planned Capacity	Cost Analysis	
Fort Zeller	450	250		450	No Change	
Jackson (PLUS 12 Classrooms)	300	268		600	\$ 4,535,000	22500 SF
Myerstown Reno Only	350	303		300	\$10,953,777	0 SF
Schaefferstown Reno Only	300	253		250	\$ 6,689,251	0 SF
subtotal	1400	1074	1347	1600	\$22,178,029	

* No new additions at Myerstown or Schaefferstown.

* Schaefferstown not eligible for PDE reimbursement.